

To,

The Manager HR,

Sir/ Madam,

I am a 'Cost Accountant' March 2006 pass out from the Institute of Costs Accountants of India. I have transformed myself from 'Cost Accountant' to 'Cost Accountant' with deep knowledge of FP&A & business controlling. I have 13 years of experience (all of post qualification experience) in a reputed Water Works Related products manufacturing, Construction related equipment manufacturer, Automotive & Telecom industries and globally reputed car manufacturer at various locations like Noida, Germany, Chennai, Pune, Jaipur & Abu Dhabi (UAE).

My skill sets include Product Costing & Analysis, Various Analytical Reporting, MIS, FP&A, Variance Analysis, SAP & MS AX.

With a long-term focus on pursuing a successful career in Costing/Finance, I would be grateful if I can work in your esteemed organization.

My ability to work hard and focused attitude makes me work with enthusiasm in pursuit of excellence and helps me always to strive for the best. In accordance with my long-term aspirations and goals, I am looking forward to be a part of your esteemed organization. I hope my credentials merit consideration for selection and believe that I will do justice to the confidence reposed in me. Given an opportunity, I promise to endeavour my best.

I am enclosing herewith my Curriculum Vitae.

Thanking You,

Yours Sincerely,

Hitendra Bhatia

HITENDRA BHATIA, ACMA

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**OBJECTIVE**

To develop my abilities, capitalise on my forte and pursue a successful career through the hard work, diligence and dedication & to work towards achieving organization goals.

PROFESSIONAL & EDUCATION QUALIFICATIONS

Sr. No.	Year	Exam	Institute/U'iversity	Percentage
1	2006	ACMA	ICAI Kolkata	54.62 %
2	2005	M. Com	Rajasthan University	62.00 %
3	2002	B. Com	MDS University	57.00 %
4	1999	SSC	Rajasthan Board	67.54 %

WORK EXPERIENCE

Work Exposure	Organization
Nov 2014 Till Date	Working with McWane Gulf LLC Abu Dhabi (UAE) as Cost Accountant.
Nov 2013 Till Oct 2014	Worked with Stanley Black & Decker India Limited. Pune (India) as Plant Financial Analyst.
May 2011 till Oct 2013	Worked with Ericsson India Private Limited, Jaipur (India) as Sr. Officer Costing & MIS.
Feb 2010 till April 2011	Worked with Volkswagen India Private Limited, Pune (India) as Sr. Officer Product Costing.
May 2006 to Jan 2010	Worked with Motherson Sumi Systems Limited as Sr. Executive Costing & Finance on various global locations like NOIDA (India) Stuttgart (Germany) & Chennai (India)

EXPERIENCE WITH MCWANE GULF LLC**About McWane Gulf LLC: -**

McWane Gulf LLC is group company of US No.1 Manufacturer of Iron Water works & Plumbing related products McWane group & McWane group is one of the US largest privately-owned company.

Areas covered: -

- Has done the Product costing of various Iron Water works, Plumbing, Oil and Gas related products.
- Preparation of various analytical reports, Board Packs, Dashboards to help Management for critical decision making.
- Analysis of various financial data, information & to structure them in meaningful reporting.
- Has done plant level product cost & other cost analysis & controlling including the BOM audit & analysis & prepare any variances thereof.
- Allocation of various Operating Expenses on various Iron Water works & Plumbing related products to get the product value addition cost on monthly basis.
- Preparation of Rolling Sales Budget, OPEX & CAPEX Budget for the unit on Quarterly Basis and to perform variance analyses of actual against budgets.
- Analyze complex financial information and reports to provide accurate and timely financial recommendations to management for decision making purposes & to provide Ad-Hoc reporting to management.
- Perform product costing & analyze variance on AX Dynamics on monthly basis.
- Preparation of Monthly and Daily MIS Report for Opening Stock, Production, Dispatch & Closing Stock.
- Calculation of inventory of Raw Material & Ageing Analysis on monthly basis.
- Preparation of various MIS like Sales reports, sales order backlog information, project profitability.
- Calculation of landed Cost of imported parts including Taxes, Duties & Logistics Cost.

EXPERIENCE WITH STANLEY BLACK & DECKER INDIA LIMITED.

About Stanley Black & Decker India Limited.: -

US No.1 Manufacturer of Construction related equipment & part of Fortune 500.

Areas covered: -

- Has done the Product costing of various products like Chop Saw, Drill Grinder etc.
- Has done plant level cost & controlling including the BOM audit & analysis.
- Preparation of various analytical reports, Board Packs, Dashboards to help Management for critical decision making.
- Analysis of various financial data, information & to structure them in meaningful reporting.
- Preparation of Rolling Sales Budget OPEX & CAPEX Budget for the unit on Quarterly Basis.
- Allocation of various Operating Expense on the plant products to get the product value addition cost on monthly basis
- Preparation of Monthly and Daily MIS Report for Opening Stock, Production, Dispatch & Closing Stock.

- Perform product costing & analyze variance on SAP on monthly basis.
- Analyze complex financial information and reports to provide accurate and timely financial recommendations to management for decision making purposes & to provide Ad-Hoc reporting to management.
- Make of Buy Decisions of Products based on various Financial Criteria's like ROCE, Payback, ROI, Cash Profit, PBT etc.
- Calculation of landed Cost of imported parts including Taxes, Duties & Logistics Cost.
- Involved in Cost Effectiveness / Reduction activities.

EXPERIENCE WITH ERICSSON INDIA PRIVATE LIMITED

About Ericsson India Private Limited: -

World's No. 1 Mobile Telecom Transmission equipment manufacturer.

Areas covered: -

- Has done the Product costing of various Telecom & Communication Products.
- Preparation of Rolling Sales Budget OPEX & CAPEX Budget for the unit on Quarterly Basis.
- Preparation of various analytical reports, Board Packs, Dashboards to help Management for critical decision making.
- Analysis of various financial data, information & to structure them in meaningful reporting.
- Allocation of various Operating Expenses on various Telecom & Communication Products to get the product value addition cost on monthly basis.
- Preparation of Monthly and Daily MIS Report for Opening Stock, Production, Dispatch & Closing Stock.
- Perform product costing & analyze variance on SAP on monthly basis.
- Calculation of inventory of Raw Material & Ageing Analysis on monthly basis.
- Analyze complex financial information and reports to provide accurate and timely financial recommendations to management for decision making purposes & to provide Ad-Hoc reporting to management.
- Make of Buy Decisions of Products based on various Financial Criteria's like ROCE, Payback, ROI, Cash Profit, PBT etc.
- Ascertainment of Direct Manpower Utilization & also the cost of Unutilized Manpower on monthly basis of various products.
- Calculation of landed Cost of imported parts including Taxes, Duties & Logistics Cost.
- Involved in Cost Effectiveness / Reduction activities.

EXPERIENCE WITH VOLKSWAGEN INDIA PRIVATE LIMITED

About Volkswagen India Private Limited: -

Volkswagen India Private Limited is a part of Volkswagen AG, which is world's no.1 automotive manufacturer.

Areas covered: -

- Has done the Product costing on Cost plus Basis for Fabia.
- Preparation of full Product Master of the Car & Updation for price revision, design changes and technology adaptation.
- To evaluate and analyze the cost of Raw Material, BOP, Process, Assembly & Outsource Process like Painting, Chrome plating etc.
- Ascertainment of Landed Cost of imported parts including Taxes, Duties packing and Logistics Cost.
- To evaluate cost of different Products, manufacturing & Logistic concepts.
- Has done the reconciliation of consumption of material with production of Cars.
- Planning of Material Requirement & procurement from various supplies on monthly basis.
- Calculation of Inventory of Raw Material on monthly basis.

EXPERIENCE WITH MOTHERSON SUMI SYSTEMS LIMITED

Has worked at various locations like Noida, Germany, & Chennai.

About Motherson Sumi Systems Limited: -

India's Leading automotive parts manufacturer & Supplier having Global foot prints.

Areas covered: -

- Has done product Costing, various analysis for automotive plastic parts & modules for various units of the group.
- Has done evaluation & analysis of the Cost of Raw Material, BOP, Process, and Assembly & outsourced process like painting, Chrome plating etc.
- Evaluation of viability of future projects based on ROCE, Payback period, Return on Investment, Cash profit & PBT.
- Has done evaluation and analysis of packing & Logistics Cost of various parts.
- Preparation of Customer Specific Cost Breakdown Sheets & Formats.

PERSONAL DETAILS

- **Date of Birth:** 21st October 1981.
- **Marital Status:** Married.
- **Languages Known:** English & Hindi.
- **Passport & Visa Details:** Passport no. N9801323 Valid till Sept 2026, UAE Visa valid till Sept 2020.

OTHER INFORMATION

- Advanced knowledge and experience of MS-Office Package including MS-Word, MS-Excel, MS-PowerPoint-& Internet.
- Knowledge and experience of SAP (FICO, MM) AX Dynamics (end user).
- Has worked on various custom applications in previous organizations & can work on any Tailor-made Software.